

LAPORAN MUTASI OBAT DAN PENUNJANG MEDIS DI INSTALASI FARMASI KOTA SAMARINDA
BULAN : DESEMBER 2024

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
	OBAT-OBATAN							
1	ASETOSAL TAB 100 MG	KTK/100'	-	14.094.000,00	-	1.931.400,00	12.162.600,00	
2	ACYCLOVIR TAB 400 MG	KTK/50'	12.144.000,00	98.375.000,00	12.144.000,00	45.488.600,00	52.886.400,00	
3	ALLOPURINOL TAB 100 MG	KTK/100'	8.016.400,00	12.730.000,00	8.016.400,00	6.004.000,00	6.726.000,00	
4	ALLOPURINOL TAB 300 MG	KTK/100'	13.407.000,00	4.248.000,00	13.407.000,00	-	4.248.000,00	
5	AMBROXOL TAB 30 MG	KTK/100'	18.724.800,00	235.000.000,00	18.724.800,00	49.914.000,00	185.086.000,00	
6	AMLODIPINA TAB 5 MG	KTK/30'	91.618.350,00	10.000.000,00	65.641.850,00	10.000.000,00	25.976.500,00	
7	AMLODIPINA TAB 10 MG	KTK/30'	123.324.200,00	61.425.000,00	123.324.200,00	32.736.600,00	28.688.400,00	
8	AMOKSISILINA KAP 500 MG	KTK/100'	580.888.000,00	27.550.000,00	313.568.000,00	27.550.000,00	267.320.000,00	
9	ANTASIDA DOEN KOMB. TAB.	KTK/100'	25.725.000,00	48.160.000,00	25.725.000,00	16.934.400,00	31.225.600,00	
10	ASAM FOLAT TABLET	KTK/100'	4.606.000,00	10.182.800,00	4.606.000,00	3.455.800,00	6.727.000,00	
11	ASAM MEFENAMAT KAP 500 MG	KTK/100'	69.833.600,00	78.250.000,00	69.833.600,00	23.819.300,00	54.430.700,00	
12	ASAM TRANEKSAMAT 500 MG	KTK/100'	13.375.000,00	51.990.000,00	13.375.000,00	9.184.900,00	42.805.100,00	
13	BETAHISTIN MESILAT TAB 6 MG	KTK/100'	5.036.900,00	3.369.600,00	5.036.900,00	3.369.600,00	-	
14	CAPTOPRIL TAB 25 MG	KTK/100'	19.785.000,00	18.000.000,00	19.785.000,00	7.540.000,00	10.460.000,00	
15	CEFADROXIL KAP 500 MG	KTK/100'	136.787.500,00	50.512.000,00	114.467.500,00	-	72.832.000,00	
16	CIPROFLOXACIN KAP 500 MG	KTK/100'	6.645.600,00	34.880.000,00	6.645.600,00	12.818.400,00	22.061.600,00	
17	CTM TAB. 4 MG	KTK/100'	56.028.600,00	-	24.276.000,00	-	31.752.600,00	
18	DEKSAMETASON TAB. 0,5 MG	KTK/100'	50.882.000,00	54.804.600,00	50.882.000,00	-	54.804.600,00	
19	DIMENHIDRINAT TAB	KTK/100'	3.540.000,00	10.000.000,00	3.540.000,00	9.980.000,00	20.000,00	
20	DOMPERIDON TAB	KTK/100'	3.278.600,00	34.200.000,00	3.278.600,00	21.888.000,00	12.312.000,00	
21	DOXYCICLIN KAP 100 MG	KTK/100'	4.623.372,00	4.140.000,00	4.623.372,00	1.366.200,00	2.773.800,00	
22	ERYTROMISIN KAP 500 MG	KTK/100'	30.276.000,00	-	14.181.000,00	-	16.095.000,00	
23	FUROSEMIDA TAB	KTK/100'	8.074.400,00	526.000,00	2.165.800,00	-	6.434.600,00	
24	GARAM ORALIT 200 ML	ZAK	-	-	-	-	-	

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					SISA THN 2023 RP)	PENERIMAAN 2024 (RP)		
25	GEMFIBROZIL 300 MG	KTK/100'	-	-	-	-	-	
26	GLIBENKLAMIDA TAB. 5 MG	KTK/100'	38.789.300,00	-	4.457.100,00	-	34.332.200,00	
27	GLIMEPIRIDA TAB 2 mg	KTK/100'	20.992.700,00	75.555.000,00	20.992.700,00	51.221.000,00	24.334.000,00	
28	GLIMEPIRIDA TAB 4 mg	KTK/50'	-	-	-	-	-	
29	GLISERIL GUAYAKOLAT TAB 100 MG	KTK/100'	29.610.000,00	50.250.000,00	11.886.000,00	-	67.974.000,00	
30	GRISEOFULVIN TAB. 125 MG	KTK/100'	2.754.000,00	2.108.400,00	2.754.000,00	-	2.108.400,00	
31	HYOSIN BROMIDA TAB 10 MG	KTK/100'	29.274.200,00	18.575.000,00	29.274.200,00	965.900,00	17.609.100,00	
32	IBUPROFEN TAB 400 MG	KTK/100'	52.972.100,00	29.000.000,00	52.972.100,00	4.814.000,00	24.186.000,00	
33	ISOSORBID DINITRAT TAB 5 MG	KTK/100'	951.100,00	420.000,00	267.300,00	-	1.103.800,00	
34	KALSIMUM LAKTAT TAB 500 MG	btl/250'	11.392.500,00	50.400.000,00	11.392.500,00	23.872.800,00	26.527.200,00	
35	KAOLIN + PEKTIN TAB	KTK/100'	15.506.700,00	30.600.000,00	15.506.700,00	8.640.000,00	21.960.000,00	
36	KETOKONAZOLE TAB	KTK/50'	7.177.500,00	8.800.000,00	7.177.500,00	2.948.000,00	5.852.000,00	
37	KHLORAMFENICOL KAPSUL 250 MG	KTK/100'	21.439.300,00	-	3.347.400,00	-	18.091.900,00	
38	KOTRIMOKSAZOL TAB. 480 MG	KTK/100'	6.160.000,00	5.500.000,00	5.197.500,00	-	6.462.500,00	
39	LOPERAMID TAB	KTK/100'	3.867.800,00	3.192.000,00	954.500,00	3.161.600,00	2.943.700,00	
40	LORATADINA TAB 10 MG	KTK/100'	12.126.000,00	30.000.000,00	12.126.000,00	18.360.000,00	11.640.000,00	
41	METFORMIN TAB 500 MG	KTK/100'	137.417.800,00	127.200.000,00	137.417.800,00	53.296.800,00	73.903.200,00	
42	METIL DOPA TAB	KTK/100'	7.511.200,00	12.824.000,00	7.511.200,00	10.442.400,00	2.381.600,00	
43	METILPREDNISOLON TAB	KTK/100'	10.050.000,00	51.000.000,00	10.050.000,00	11.689.200,00	39.310.800,00	
44	METRONIDAZOL TAB. 500 MG	KTK/100'	15.470.000,00	5.496.000,00	13.149.500,00	-	7.816.500,00	
45	NATRIUM DIKLOFENAC 25 MG TAB	KTK/50'	17.854.200,00	1.830.000,00	8.611.200,00	1.830.000,00	9.243.000,00	
46	NA. DIKLOFENAC TAB 50 MG	KTK/50'	67.068.000,00	5.011.200,00	50.284.800,00	-	21.794.400,00	
47	NIFEDIPIN TAB	KTK/100'	3.564.000,00	984.000,00	3.564.000,00	984.000,00	-	
48	OMEPRAZOLE KAP 20 MG	KTK/30'	19.133.400,00	47.940.000,00	19.133.400,00	42.920.400,00	5.019.600,00	
49	PARACETAMOL TAB 500 MG	KTK/100'	151.928.800,00	150.000.000,00	151.928.800,00	50.820.000,00	99.180.000,00	
50	PIRANTEL PAMOAT TAB 125 MG	KTK/100'	1.896.200,00	268.000,00	299.400,00	-	1.864.800,00	
51	PIROXICAM KAP 10 MG	KTK/100'	26.550.000,00	3.840.000,00	11.115.000,00	3.840.000,00	15.435.000,00	
52	PREDNISON TAB 5 MG	KTK/100'	7.161.300,00	3.270.000,00	7.161.300,00	806.600,00	2.463.400,00	

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					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
53	RANITIDINA TAB 150 MG	KTK/100'	55.853.600,00	11.940.000,00	47.141.600,00	-	20.652.000,00	
54	SALBUTAMOL TAB. 2 MG	KTK/100'	286.000,00	6.880.000,00	286.000,00	2.511.200,00	4.368.800,00	
55	SALBUTAMOL TAB. 4 MG	KTK/100'	2.265.000,00	3.600.000,00	2.265.000,00	1.044.000,00	2.556.000,00	
56	SIMVASTATIN TAB 10 MG '30 tab	KTK/30' ,KTK/100	23.555.980,00	48.000.000,00	23.555.980,00	12.176.000,00	35.824.000,00	
57	TABLET TAMBAH DARAH	KTK/100'	6.043.500,00	211.740.750,00	6.043.500,00	121.843.800,00	89.896.950,00	
58	THIAMPENIKOL KAP 500 MG	KTK/100'	-	25.228.000,00	-	13.949.600,00	11.278.400,00	
59	VIT. B. KOMPLEK TAB	KTK/100'	37.680.900,00	45.500.000,00	37.680.900,00	38.756.900,00	6.743.100,00	
60	VIT. B1 (THIAMINA) TAB 50 MG	KTK/100'	16.742.000,00	31.050.000,00	16.742.000,00	9.811.800,00	21.238.200,00	
61	VIT. B6 (PYRIODKSINA) 10 MG	KTK/100'	3.353.500,00	15.180.000,00	3.353.500,00	7.964.000,00	7.216.000,00	
62	VIT. C (A. ASKORBAT) 50 MG	KTK/100'	25.242.000,00	37.000.000,00	25.242.000,00	-	37.000.000,00	
63	VITAMIN K (FITOMENADION) TAB	KTK/100'	2.887.500,00	12.660.000,00	2.227.500,00	-	13.320.000,00	
64	ZINC	KTK/100'	13.440.879,00	-	13.440.879,00	-	-	
65	CEFIXIM 200 MG TAB	KTK/100'	-	7.700.000,00	-	7.700.000,00	-	
66	COMBIVENT 2,5 ML VOV	VIAL	4.425.080,00	-	4.425.080,00	-	-	
67	BUDESONIDE 0,25 MG INHALASI	VIAL	10.249.920,00	5.800.000,00	10.249.920,00	5.521.600,00	278.400,00	
68	FARBIVENT SOLUTIO	VIAL	57.720.000,00	8.741.000,00	54.761.850,00	8.741.000,00	2.958.150,00	
69	SALBUTAMOL SOL 1 MG/1ML	VIAL	-	1.900.800,00	-	1.900.800,00	-	
70	BROMHEXIN HCL TAB 8 MG (HUSTAB P)	KTK/300'	-	-	-	-	-	
71	ACETYLSISTEIN TAB 100 MG	KTK/100	33.764.800,00	20.512.000,00	33.764.800,00	20.512.000,00	-	
72	MULTIVITAMIN TAB	KTK/100'	-	600.000.000,00	-	187.350.000,00	412.650.000,00	
73	OBAT BATUK PILEK TABLET	KTK/150	191.700.000,00	23.500.000,00	117.600.000,00	23.500.000,00	74.100.000,00	
74	STIMUNO FORTE CAPSUL	BTL/30	-	-	-	-	-	
75	BETAHISTIN MESILAT TAB 24 MG	KTK/30	-	-	-	-	-	
76	KLINDAMYCIN 150 MG	KTK/50	-	23.450.000,00	-	6.847.400,00	16.602.600,00	
77	MULTIVITAMIN TAB (VIP ALBUMIN)	KTK/30	317.204.700,00	1.075.778.700,00	317.204.700,00	1.075.778.700,00	-	
78	BISACODYL TAB 5 MG	KTK/100	33.600,00	1.950.400,00	33.600,00	1.177.600,00	772.800,00	

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79	TABURIA	KTK/60	394.200,00	-	-	-	394.200,00	
80	SUSU KALENG PEDIA COMPLETE 400 GR	KALENG	519.022.000,00	-	519.022.000,00	-	-	
81	CEFIXIME 200 MG + AZITROMISIN 500 MG	PAKET	-	35.916.000,00	-	8.979.000,00	26.937.000,00	
82	VIT. B12 (CYANOCOBALAMINE) 50 MCG	KTK/100	-	296.000,00	-	296.000,00	-	
SYRUP / LARUTAN INFUS				-				
1	AMBROXOL SYR 15 MG/5 ML	BOTOL	-	5.888.000,00	-	5.888.000,00	-	
2	AMOKSISILINA SYR125 MG/5 ML	BOTOL	14.390.120,00	112.266.000,00	14.390.120,00	47.918.871,00	64.347.129,00	
3	AMOKSISILINA SYR 250 MG/5 ML	BOTOL	-	7.420.000,00	-	7.420.000,00	-	
4	ANTASIDA DOEN KOMB. SYR	BOTOL	-	7.160.000,00	-	7.160.000,00	-	
5	DOMPERIDON SYR	BOTOL	-	21.540.000,00	-	14.836.752,00	6.703.248,00	
6	ERYTROMISIN SYR125MG/5ML	BOTOL	21.235.200,00	6.418.000,00	9.536.000,00	-	18.117.200,00	
7	IBUPROFEN SYR 100 MG/5 ML	BOTOL	18.970.400,00	4.650.000,00	7.728.000,00	-	15.892.400,00	
8	KAOLIN + PECTIN SYRUP	BOTOL	6.208.555,23	-	6.208.555,23	-	-	
9	KLORAMPENIKOL SYR	BOTOL	-	-	-	-	-	
10	KOTRIMOKSAZOL SYR	BOTOL	5.105.340,00	11.034.400,00	5.105.340,00	424.400,00	10.610.000,00	
11	OBAT BATUK HITAM (OBH) SYR	BOTOL	45.843.000,00	67.155.000,00	45.843.000,00	16.283.700,00	50.871.300,00	
12	PARACETAMOL SYR 120MG/5 ML	BOTOL	66.820.390,00	123.900.000,00	66.820.390,00	59.745.000,00	64.155.000,00	
13	OBAT BATUK PILEK ANTITUSIVE SYRUP (Dextrofen)	BOTOL	253.396.350,00	249.750.000,00	232.567.200,00	-	270.579.150,00	
14	OBAT BATUK PILEK EKSPECTORAN (IAFED)	BOTOL	-	-	-	-	-	
15	THIAMPENIKOL SYRUP	BOTOL	-	-	-	-	-	
16	BROMHEXIN HCL SYRUP (HUSTAB P)	BOTOL	-	-	-	-	-	
17	CETRIZIN SYR	BOTOL	-	14.005.992,00	-	10.601.272,00	3.404.720,00	
18	GLUKOSA INFUS 5 %	BOTOL	5.022.534,00	2.305.800,00	5.022.534,00	1.683.234,00	622.566,00	
19	GLUKOSA INFUS 10 %	BOTOL	3.698.400,00	501.000,00	3.364.800,00	-	834.600,00	
20	GLUKOSA INFUS 40 %	BOTOL	5.081.295,84	792.540,00	5.081.295,84	419.580,00	372.960,00	
21	NA. CL LARUTAN INFUS 0,9%	BOTOL	5.614.440,00	15.346.000,00	5.614.440,00	7.174.255,00	8.171.745,00	
22	RINGER LAKTAT LARUTAN INFUS	BOTOL	40.945.620,00	20.395.200,00	40.945.620,00	15.236.914,00	5.158.286,00	

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23	MULTIVITAMIN ANAK SYR	BOTOL	-	143.200.000,00	-	132.191.500,00	11.008.500,00	
24	STIMUNO SIRUP	BOTOL	-	-	-	-	-	
25	ZINC SYR	BOTOL	-	830.520,00	-	-	830.520,00	
26	MULTIVITAMIN SYR FE (FERRIZ SYR)	BOTOL	-	10.500.000,00	-	10.500.000,00	-	
27	Susu Dancow Gain & Grow 1 Plus	BOTOL	-	48.104.000,00	-	-	48.104.000,00	
28	Susu Pan - Enteral 40 g	BOTOL	-	11.388.500,00	-	-	11.388.500,00	
OBAT NAFZA				-				
1	ALPRAZOLAM TAB	KTK/100'	-	187.200,00	-	109.200,00	78.000,00	
2	DIAZEPAM RECTAL SUPP 5 MG	SUPP	5.411.340,00	1.366.500,00	833.565,00	-	5.944.275,00	
3	DIAZEPAM RECTAL SUPP 10 MG	SUPP	2.781.800,00	2.384.400,00	1.132.590,00	-	4.033.610,00	
4	DIAZEPAM INJEKSI	AMPUL	1.134.030,00	-	1.134.030,00	-	-	
5	DIAZEPAM TAB. 5 MG	KTK/100'	-	-	-	-	-	
6	FENOBARBITAL TAB 30 MG	KTK/100'	294.400,00	291.000,00	294.400,00	-	291.000,00	
7	AMITRIPTILLIN TAB 25 MG (OOT)	KTK/100'	-	546.000,00	-	42.000,00	504.000,00	
8	HALOPERIDOL TAB 0,5 MG (OOT)	KTK/100'	114.950,00	116.000,00	114.950,00	34.800,00	81.200,00	
9	HALOPERIDOL TAB 1.5 MG (OOT)	KTK/100'	-	212.000,00	-	63.600,00	148.400,00	
10	HALOPERIDOL TAB. 5 MG (OOT)	KTK/100'	5.400,00	380.000,00	5.400,00	38.000,00	342.000,00	
11	KHLORPROMAZIN TAB 25 MG (OOT)	KTK/100'	-	509.300,00	-	46.300,00	463.000,00	
12	KLORPROMAZIN TAB 100 MG (OOT)	KTK/100'	-	621.600,00	-	88.800,00	532.800,00	
13	TRAMADOL INJEKSI (OOT)	AMPUL	585.000,00	343.200,00	12.000,00	-	916.200,00	
14	ERGOTAMIN + KOFFEIN TAB	KTK/100'	-	31.000.000,00	-	25.420.000,00	5.580.000,00	
15	METHYLERGOMETRIN INJ 250 MG	AMPUL	3.633.190,40	-	2.893.878,40	-	739.312,00	
16	METILERGOMETRIN TAB 0,125 MG	KTK/100'	128.400,00	-	64.200,00	-	64.200,00	
17	KARBAMAZEPIN TAB 200 MG	KTK/100'	-	1.200.200,00	-	141.200,00	1.059.000,00	
18	RISPERIDON 1 MG TAB	KTK/50'	359.100,00	572.000,00	359.100,00	66.000,00	506.000,00	
19	RISPERIDON 2 MG TAB	KTK/50'	-	322.000,00	-	230.000,00	92.000,00	
20	TRIEKSIFENIDIL TAB 2 MG	KTK/100'	94.500,00	-	50.400,00	-	44.100,00	

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21	DIAZEPAM TAB 2 MG	KTK/100'	-	399.000,00	-	93.100,00	305.900,00	
22	CODEIN TAB 10 MG	KTK/100'	-	1.492.200,00	-	580.300,00	911.900,00	
INJEKSI				-				
1	AMINOFILLIN INJEKSI	AMPUL	1.477.872,00	777.000,00	1.252.764,00	-	1.002.108,00	
2	ANTRAIN INJEKSI	AMPUL	5.359.435,20	-	5.359.435,20	-	-	
3	AQUA PRO INJEKSI STERIL	AMPUL	1.467.716,00	-	1.467.716,00	-	-	
4	ATROPINA INJEKSI	AMPUL	513.522,00	870.000,00	513.522,00	113.100,00	756.900,00	
5	CEFOTAXIN INJ. 1 GR/VIAL	AMPUL	823.500,00	-	823.500,00	-	-	
6	CALCIUM GLUCONATE 10%	AMPUL	1.940.287,00	787.200,00	371.940,00	-	2.355.547,00	
7	DEKSAMETASON INJEKSI 5 MG./ML	AMPUL	1.640.760,00	-	1.640.760,00	-	-	
8	DIFENHIDRAMIN INJ 10 MG/ML	AMPUL	384.948,00	-	384.948,00	-	-	
9	EFINEFRINA INJ 0,1% / ML	AMPUL	1.484.070,00	5.828.000,00	543.900,00	-	6.768.170,00	
10	GENTAMICIN INJ 80 MG/2 ML	AMPUL	7.641.433,80	133.200,00	7.641.433,80	129.870,00	3.330,00	
11	HYOSIN B. INJEKSI	AMPUL	42.457.899,60	10.989.000,00	42.457.899,60	-	10.989.000,00	
12	LIDOKAINA INJEKSI	AMPUL	2.808.054,00	-	2.794.644,00	-	13.410,00	
13	LIDOKAINA KOMB. INJ.	AMPUL	9.935.020,00	14.784.000,00	9.935.020,00	2.661.120,00	12.122.880,00	
14	MAGNESIUM SULFAT INJ 40%-25ML	AMPUL	-	1.132.200,00	-	588.744,00	543.456,00	
15	METOKLOPAMID INJ 5 MG/ML	AMPUL	435.540,00	-	435.540,00	-	-	
16	OKSITOSIN INJEKSI	AMPUL	-	-	-	-	-	
17	ONDANSETRON INJ	AMPUL	448.175,00	1.740.000,00	448.175,00	1.487.700,00	252.300,00	
18	RANITIDINA INJEKSI	AMPUL	1.928.797,00	4.950.000,00	1.928.797,00	2.979.900,00	1.970.100,00	
19	VITAMIN K INJEKSI	AMPUL	94.380,00	5.520.000,00	94.380,00	807.300,00	4.712.700,00	
20	ATS VAKSIN INJEKSI	VIAL	-	64.750.000,00	-	9.990.000,00	54.760.000,00	
21	SABU	VIAL	17.747.962,00	-	17.747.962,00	-	-	
22	MULTIVITAMIN INJ (NEUROBAT FORTE INJ / BIOCOMBIN INJ)	VIAL	8.017.200,00	1.665.000,00	8.017.200,00	1.587.300,00	77.700,00	
23	BENZATIN BENZIL PENICILIN INJ 1,2 IU	VIAL	-	11.100.000,00	-	8.824.500,00	2.275.500,00	
24	BENZATIN BENZIL PENICILIN INJ 2,4 IU	VIAL	-	53.280.000,00	-	10.656.000,00	42.624.000,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
25	WAKSIN RABIES (CHIRORAB)	VIAL	-	46.846.800,00	-	-	46.846.800,00	
OBAT LUAR				-				
1	ANTIHEMOROID SUPP	TUBE	-	37.380.000,00	-	18.278.820,00	19.101.180,00	
2	ACYCLOVIR CREAM	TUBE	30.915.553,50	19.800.000,00	30.915.553,50	7.276.500,00	12.523.500,00	
3	BETAMETASON CREAM 0,1%	TUBE	5.439.000,00	19.902.500,00	5.439.000,00	7.234.035,00	12.668.465,00	
4	BETASON N CREAM	TUBE	16.690.400,00	276.928.000,00	16.690.400,00	119.805.976,00	157.122.024,00	
5	BIOPLACENTON GEL.	TUBE	-	-	-	-	-	
6	BORAKS GLISEROL	BOTOL	-	-	-	-	-	
7	BURNAZIN CREAM	TUBE	3.085.020,00	4.467.800,00	3.085.020,00	2.725.358,00	1.742.442,00	
8	DULCOLAX SUPP	SUPP	-	-	-	-	-	
9	DULCOLAX SUPP ANAK	SUPP	-	-	-	-	-	
10	ETHYL KLOORIDA SEMPROT/XYLOCAIN SPRAY 10%	BOTOL	47.837.792,00	43.700.000,00	37.349.792,00	-	54.188.000,00	
11	FENOL GLISEROL TTS TLG 10%	BOTOL	11.312.320,00	22.170.000,00	11.312.320,00	3.458.520,00	18.711.480,00	
12	GENTAMISIN SALEP KULIT	TUBE	6.652.800,00	63.000.000,00	6.652.800,00	29.418.000,00	33.582.000,00	
13	GENTAMISIN TETES MATA	BOTOL	47.632.431,00	50.225.400,00	27.222.195,00	-	70.635.636,00	
14	GENTIAN VIOLET LAR 1%	BOTOL	3.742.350,00	-	3.742.350,00	-	-	
15	HIDROKORTISON CREAM 2,5%	TUBE	7.385.280,00	95.600.000,00	7.385.280,00	5.841.780,00	89.758.220,00	
16	KETOKONAZOLE CREAM	TUBE	93.346.560,00	12.000.000,00	63.332.160,00	-	42.014.400,00	
17	KLOORAMPENIKOL SALEP MATA 1%	TUBE	12.564.648,00	54.838.368,00	10.688.976,00	-	56.714.040,00	
18	KLOORAMPENIKOL TTS TELINGA 3%	BOTOL	-	26.118.000,00	-	14.826.318,00	11.291.682,00	
19	MICROLAX RECTAL SUPP ANAK	SUPP	-	-				
20	MOMETASON CREAM	TUBE	365.750,00	24.351.000,00	365.750,00	14.188.516,00	10.162.484,00	
21	NISTATIN VAGINAL SUPP	SUPP	-	9.160.000,00	-	6.961.600,00	2.198.400,00	
22	PARACETAMOL RECTAL SUPP 250 MG	SUPP	39.650.310,00	9.345.996,00	15.374.610,00	-	33.621.696,00	
23	PARACETAMOL RECTAL SUPP 125 MG (DUMIN)	SUPP	46.345.478,40	6.347.880,00	17.276.716,80	-	35.416.641,60	
24	SALEP 2-4 KOMB	POT	798.000,00	15.512.500,00	798.000,00	1.202.750,00	14.309.750,00	
25	SALISIL BEDAK 2%	KOTAK	-	76.000.000,00	-	31.129.600,00	44.870.400,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
26	SCABIMIT CREAM	TUBE	-	211.385.000,00	-	30.185.000,00	181.200.000,00	
27	THROMBOPHOB GEL	TUBE	37.604.000,00	-	9.677.500,00	-	27.926.500,00	
28	DOKSIMETASON CREAM	TUBE	-	-	-	-	-	
29	MICONAZOL CREAM	TUBE	5.564.889,00	41.130.000,00	5.564.889,00	14.218.641,00	26.911.359,00	
30	GENTAMISIN SALEP MATA (GENOINT)	TUBE	14.802.832,00	36.007.200,00	11.414.601,00	-	39.395.431,00	
31	KLORAMPENICOL SALEP KULIT	TUBE	-	-	-	-	-	
32	DARYANTULE	ROLL	-	32.253.000,00	-	13.331.240,00	18.921.760,00	
33	CENDO PANTOCAIN 2%	BOTOL	-	-	-	-	-	
34	SODIUM CHLORIDE 4,4 MG + POTASIUM CHLORIDE 0,8 MG (CENDO LYTEERS) TTS MATA	BOTOL	-	-	-	-	-	
35	ICHTIYOL SALEP KULIT	POT	-	-	-	-	-	
36	OXYMETAZOLINE HCL 0,05% (ILYADIN SPRAY TETES HIDUNG)	POT	-	33.750.000,00	-	9.450.000,00	24.300.000,00	
OBAT GIGI				-				
1	EUGENOL	BOTOL	-	33.250.000,00	-	15.200.000,00	18.050.000,00	
2	CHKM	BOTOL	1.934.800,00	67.566.000,00	1.934.800,00	60.809.400,00	6.756.600,00	
TOTAL HARGA OBAT-OBAT			4.374.254.121,97	6.304.658.846,00	3.596.024.389,37	2.940.759.666,00	4.142.128.912,60	
PENUNJANG MEDIS								
OBAT GIGI / BHP								
1	FILTEK Z250 (XT REST SYR 3 G LA/APAC)	BOTOL	-	67.566.000	-	65.876.850,00	1.689.150,00	
2	KETAC UNIVERSAL HM INTRO KIT A3	KOTAK	-	-	-	-	-	
3	DEVITALISASI PASTA	BOTOL	-	67.566.000,00	-	25.337.250,00	42.228.750,00	
4	CAVIT	BOTOL	1.032.333,33	67.566.000,00	1.032.333,33	22.972.440,00	44.593.560,00	
5	GLASS IONEMER CEMENT	BOTOL	-	67.566.000,00	-	32.938.425,00	34.627.575,00	
6	KALIUM HIDROKSIDA PASTA	BOTOL	1.119.615,38	67.566.000	1.119.615,38	41.665.700,00	25.900.300,00	
7	MUMAFFYING PASTA	BOTOL	-	-	-	-	-	
8	SEMEN SENG FOSFAT	BOTOL	1.247.100,00	67.566.000	1.247.100,00	22.522.000,00	45.044.000,00	
9	SINGLE BOND 2RF	BOTOL	-	67.566.000	-	41.665.700,00	25.900.300,00	
10	TKF / TRIKRESOLFORMALIN 10 ML	BOTOL	2.810.790,91	67.566.000	2.810.790,91	37.161.300,00	30.404.700,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (RP)	PENGELUARAN (RP)		SISA STOK 31 DESEMBER '24 (RP)	KET
					SISA THN 2023 RP)	PENERIMAAN 2024 (RP)		
11	BIODINAMICA VARNAL	PCS	643.822,22	67.566.000	643.822,22	42.228.750,00	25.337.250,00	
12	CHAMPHENOL	PCS	-	-	-	-	-	
13	MEISINGER BUR CARBIDE HIGHSPEED (ALAT)	PCS	-	-	-	-	-	
14	MEISINGER BUR REPARASI SET LOW SPEED (ALAT)	PCS	-	-	-	-	-	
15	SVENSKA SALIVA EJEKTOR (ALAT)	PCS	-	-	-	-	-	
16	SVENSKA MICRO BRUSH (ALAT)	PCS	-	-	-	-	-	
17	FILTEK SUPREME FLOWWABLE RESTORATIVE	PCS	-	67.566.000	-	64.187.700,00	3.378.300,00	
			6.853.661,85	675.660.000,00	6.853.661,85	396.556.115,00	279.103.885,00	
PENUNJANG MEDIS								
BAHAN HABIS PAKAI								
1	ALAT SUNTIK SEKALI PAKAI 1 ML	KTK/100'	15.541.842,00	28.020.000,00	15.541.842,00	2.521.800,00	25.498.200,00	
2	ALAT SUNTIK SEKALI PAKAI 2,5 / 3 ML	KTK/100'	22.127.238,00	65.000.000,00	22.127.238,00	20.540.000,00	44.460.000,00	
3	ALAT SUNTIK SEKALI PAKAI 5 ML	KTK/100'	55.100.680,00	-	5.533.920,00	-	49.566.760,00	
4	ALAT SUNTIK SEKALI PAKAI 10 ML	PCS	4.642.037,40	-	2.600.413,20	-	2.041.624,20	
5	ALKOHOL 95%	BTL/1 LTR	14.394.129,75	-	6.689.182,50	-	7.704.947,25	
6	ALKOHOL SWAB	KTK/100'	7.513.784,00	38.972.800,00	7.513.784,00	10.919.246,67	28.053.553,33	
7	BISTURI 11	PCS	-	-	-	-	-	
8	BISTURI 15	PCS	722.441,28	2.724.000,00	722.441,28	645.815,00	2.078.185,00	
9	BISTURI 20	PCS	-	605.000,00	-	308.550,00	296.450,00	
10	BLOOD TRANSFUSION SET	PCS	-	-	-	-	-	
11	CATGUT CHROMIC NO 2/0 + JAR. 1/2GT 35mm	PCS	5.169.395,00	983.400,00	3.547.775,00	-	2.605.020,00	
12	CATGUT CHROMIC NO 3/0 + JAR. 1/2GT 35mm	PCS	2.842.400,00	5.236.000,00	2.784.925,00	-	5.293.475,00	
13	CATGUT PLAIN 2/0 + JARUM 1/2 GT 35 mm	PCS	5.857.225,00	1.643.180,00	5.857.225,00	-	1.643.180,00	
14	CATGUT PLAIN 3/0 + JARUM 1/2 GT 35 mm	PCS	4.373.325,00	-	2.147.475,00	-	2.225.850,00	
15	CATHETER 16	PCS	5.071.836,00	-	945.252,00	-	4.126.584,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
16	CATHETER 18	PCS	5.203.968,00	-	884.268,00	-	4.319.700,00	
17	CATHETER 20	PCS	14.534.520,00	-	355.740,00	-	14.178.780,00	
18	DERMAFIX 5 X 7 CM	ROLL	236.596,50	6.476.000,00	236.596,50	2.266.600,00	4.209.400,00	
19	GEL USG/DOPPLER	BOTOL	1.204.434,00	3.954.080,00	1.204.434,00	1.018.936,00	2.935.144,00	
20	GUEDEL 40	PCS	301.080,00	892.480,00	301.080,00	-	892.480,00	
21	GUEDEL 60	PCS	1.451.322,60	-	614.193,50	-	837.129,10	
22	GUEDEL 80	PCS	712.945,80	-	171.635,10	-	541.310,70	
23	HANDSCOON STERIL 6,5	PCS	15.916.476,00	1.445.280,00	2.621.696,00	-	14.740.060,00	
24	HANDSCOON STERIL 7	PCS	32.314.820,00	-	7.392.850,77	-	24.921.969,23	
25	HANDSCOON STERIL 7,5	PCS	16.909.192,00	-	5.908.303,11	-	11.000.888,89	
26	HANDSCOON NON STERIL S	KTK/100'	185.023.714,29	216.336.000,00	182.704.666,67	36.168.675,00	182.486.372,62	
27	HANDSCOON NON STERIL M	KTK/100'	192.344.307,69	7.084.575,00	77.766.000,00	-	121.662.882,69	
28	HANDSCOON NON STERIL L	KTK/100'	71.481.153,85	-	32.782.500,00	-	38.698.653,85	
29	INFUSION SET ANAK	SET	5.140.325,00	178.500,00	2.269.125,00	-	3.049.700,00	
30	INFUSION SET DEWASA	SET	16.289.280,00	-	4.907.280,00	-	11.382.000,00	
31	IV CATHETER 18 G x 32 MM	PCS	4.466.043,75	-	1.694.544,60	-	2.771.499,15	
32	IV CATHETER 20 G x 11/4"	PCS	2.016.099,91	2.663.633,70	2.016.099,91	1.225.271,50	1.438.362,20	
33	IV CATHETER 22 G x 1 "	PCS	4.394.587,05	2.048.949,00	4.067.927,85	-	2.375.608,20	
34	IV CATHETER 24 G x 3/4 "	PCS	8.325.041,55	-	4.400.027,10	-	3.925.014,45	
35	IV CATHETER 26 G x 1/2" (BAYI)	PCS	2.165.415,00	1.016.316,00	701.715,00	-	2.480.016,00	
36	JARUM KULIT 9	SET	3.162.598,49	-	19.924,32	-	3.142.674,17	
37	JARUM OTOT 10	SET	1.693.567,39	-	537.956,70	-	1.155.610,69	
38	JARUM OTOT 11	SET	1.255.232,30	-	657.502,63	-	597.729,67	
39	JARUM OTOT 15	SET	1.784.757,98	-	318.789,16	-	1.465.968,82	
40	KAPAS BERLEMAK 500 GRAM	BUNGKUS	-		-		-	
41	KAPAS PEMBALUT 250 GRAM	BUNGKUS	6.750.450,00	4.529.000,00	6.750.450,00	483.093,33	4.045.906,67	
42	KASSA HYDROFIL 40 x 80 CM	ROLL	8.326.800,00	66.372.000,00	8.326.800,00	18.750.090,00	47.621.910,00	
43	KASSA PEMB. HYDROFILL 4 M x 5 CM	ROLL	895.400,00	529.490,00	895.400,00	529.490,00	-	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
44	KASSA PEMB. HYDROFILL 4 M x 10 CM	ROLL	256.410,00	5.294.900,00	256.410,00	1.567.290,40	3.727.609,60	
45	KASSA PEMB. HYDROFILL 4 M x 15 CM	ROLL	-	5.364.864,00	-	1.847.897,60	3.516.966,40	
46	KASSA PEMB. HYDROFILL ST.16CM x 16CM	KOTAK	-	16.462.000,00	-	7.276.204,00	9.185.796,00	
47	KASSA PEMBALUT 4 m x 3 CM	ROLL	351.351,00	-	202.702,50	-	148.648,50	
48	KASSA PEMBALUT 2 CM x 80 CM	ROLL	8.320.158,00	-	452.182,50	-	7.867.975,50	
49	KLEM TALI PUSAT	PCS	41.074.133,33	-	961.333,33	-	40.112.800,00	
50	MASKER 3 PLY EARLOOP (KARET)	KTK/50'	47.009.456,00	75.000.000,00	47.009.456,00	26.587.500,00	48.412.500,00	
51	MASKER 3 PLY TIEON (TALI)	KTK/50'	46.312.713,00	-	13.559.521,00	-	32.753.192,00	
52	MASKER HIJAB	KTK/50'	47.403.959,40	89.000.000,00	47.403.959,40	34.888.000,00	54.112.000,00	
53	MUCUR EXTRACTOR	SET	1.848.000,00	-	591.360,00	-	1.256.640,00	
54	NECK COLLAR DEWASA	SET	8.566.914,40	-	3.566.226,40	-	5.000.688,00	
55	NECK COLLAR ANAK	SET	16.458.750,00	-	2.992.500,00	-	13.466.250,00	
56	NEEDLE NO. 23	PCS	-	8.040.000,00	-	402.000,00	7.638.000,00	
57	NEEDLE NO. 25	PCS	3.381.000,00	10.720.000,00	3.381.000,00	2.680.000,00	8.040.000,00	
58	NEEDLE NO. 27	PCS	1.656.000,00	8.040.000,00	1.656.000,00	1.608.000,00	6.432.000,00	
59	NGT 16	PCS	-	-	-	-	-	
60	NGT 18	PCS	-	-	-	-	-	
61	PEMBALUT ELASTIC 4 INCH	ROLL	1.349.998,65	402.098,00	1.019.579,40	-	732.517,25	
62	PLESTER ROLL LEUKOPLAST 2,5 x 4,5 M	PCS	-	3.607.500,00	-	1.554.000,00	2.053.500,00	
63	PLESTER ROLL LEUKOPLAST 7,5 x 4,5 M	PCS	-	13.764.000,00	-	4.266.840,00	9.497.160,00	
64	SELANG OXYGEN O2 SIZE XS (BAYI)	SET	595.906,67	580.000,00	525.800,00	-	650.106,67	
65	SELANG OXYGEN O2 SIZE S (ANAK)	SET	344.538,60	2.320.000,00	344.538,60	319.000,00	2.001.000,00	
66	SELANG OXYGEN O2 SIZE L (DEWASA)	SET	3.622.840,20	2.610.000,00	3.622.840,20	1.020.800,00	1.589.200,00	
67	SILK 2/0 + JARUM 1/2 GT 35 MM	PCS	734.451,67	2.097.230,00	734.451,67	1.548.046,00	549.184,00	
68	SILK 3/0 + JARUM 1/2 GT 35 MM	PCS	965.387,50	3.194.480,00	965.387,50	2.656.737,33	537.742,67	
69	SLIM SUIGER (SUCTION BAYI KECIL)	SET	-	-	-	-	-	
70	SLIM SUIGER (SUCTION BAYI BESAR)	SET	-	-	-	-	-	
71	STOMACH TUBE 16	TUBE	1.463.616,00	-	390.297,60	-	1.073.318,40	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
72	STOMACH TUBE 18	TUBE	2.154.768,00	-	268.329,60	-	1.886.438,40	
73	URINE BAG STANDART ST. 2 Lt(T VALVE)	PCS	2.235.720,00	-	487.200,00	-	1.748.520,00	
74	WING NEEDLE 21 G	PCS	-	-	-	-	-	
75	WING NEEDLE 23 G	PCS	598.458,00	-	492.560,67	-	105.897,33	
76	WING NEEDLE 24 G	pcs	-	-	-	-	-	
77	WING NEEDLE 25 G	PCS	372.729,00	136.980,00	372.729,00	79.448,40	57.531,60	
78	WING NEEDLE 27 G	PCS	535.248,00	-	330.329,79	-	204.918,21	
79	SPALK SET	SET	4.313.400,00	13.642.500,00	4.313.400,00	1.855.380,00	11.787.120,00	
80	STABIMED / FRESH 1 LITER	BOTOL	-	14.298.000,00	-	4.575.360,00	9.722.640,00	
81	PRONTOSAN SOL BT 350 ML	BOTOL	807.325,20	1.911.560,00	807.325,20	764.624,00	1.146.936,00	
82	YODIUM POVIDON SALEP KULIT	TUBE	-	-	-	-	-	
83	YODIUM POVIDON 30 ML	BOTOL	168.947,00	-	168.947,00	-	-	
84	YODIUM POVIDON 300 ML	BOTOL	-	-	-	-	-	
85	SUCTION CATHETER NO. 16	SET	-	-	-	-	-	
86	PLESTERIN NON WOVWN roll 5 cm x 5 m	ROLL	-	-	-	-	-	
87	PLESTERIN NON WOVWN roll 10 cm x 5 m	ROLL	-	-	-	-	-	
88	PLESTER DECAFIX/HYPAVIX 5 CM X 5 CM	ROLL	-	77.280.000,00	-	15.987.300,00	61.292.700,00	
89	PLESTER DECAFIX/HYPAVIX 10 CM X 5 CM	ROLL	-	93.000.000,00	-	17.577.000,00	75.423.000,00	
90	TOPI OPERASI	BOX/50	21.191.448,00	-	1.929.744,00	-	19.261.704,00	
91	UNDERPAD	Pak/10	39.208.150,00	-	6.928.000,00	-	32.280.150,00	
92	MASKER OKSIGEN DEWASA	PCS	715.522,50	3.763.050,00	715.522,50	924.635,14	2.838.414,86	
93	CHLODINE HAND RUB 0,5%	GALON/5L	1.975.000,00	-	1.975.000,00	-	-	
94	PCR TUBE	PACK/500	-	-	-	-	-	
95	YODIUM POVIDON 100 ML	BOTOL	-	-	-	-	-	
96	YODIUM POVIDON 1 L	BOTOL	4.531.250,00	-	4.531.250,00	-	-	
ALAT & BAHAN REAGENT								
1	AQIADEST 1 L BIO NON STERIL	BOTOL	1.765.632,00	1.697.880,00	1.765.632,00	324.140,73	1.373.739,27	
2	BLUE TIP 100S	KTK/100'	194.964,00	59.644.636,00	194.964,00	1.044.288,00	58.600.348,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
3	COVER GLASS 22 X 22 ASSISTEN	KTK/50'	26.912.550,00	-	2.630.550,00	-	24.282.000,00	
4	CHOLESTEROL 4 X 30 ML	KOTAK	-	94.080.000,00	-	52.057.600,00	42.022.400,00	
5	DIATRO CLEANER 1 L	BOTOL	31.083.250,00	-	17.153.250,00	-	13.930.000,00	
6	DIATRO DIL - DIFF 20L	BOTOL	59.747.970,00	-	59.747.970,00	-	-	
7	DIATRO LYSE DIFFKEY 1 L	BOTOL	48.840.000,00	-	7.326.000,00	-	41.514.000,00	
8	GLUCOSE GOD PAP	4x100ml	21.258.900,00	67.720.000,00	21.258.900,00	38.261.800,00	29.458.200,00	
9	GOL. DARAH ANTI A 10 ML PLASMATEC	BOTOL	1.827.000,00	18.000.000,00	1.827.000,00	4.050.000,00	13.950.000,00	
10	GOL. DARAH ANTI B 10 ML	BOTOL	5.220.000,00	8.250.000,00	5.220.000,00	3.450.000,00	4.800.000,00	
11	GOL. DARAH ANTI D 10 ML	BOTOL	6.171.000,00	19.800.000,00	6.171.000,00	7.920.000,00	11.880.000,00	
12	GOL. DARAH ANTI A - B 10 ML	BOTOL	6.566.000,00	8.750.000,00	6.566.000,00	1.575.000,00	7.175.000,00	
13	HDL CHOLEST PRECIPT 4 X 30ML	pak	139.538.240,00	217.728.500,00	139.538.240,00	69.673.120,00	148.055.380,00	
14	HEMOGLOBIN	KIT	3.133.143,90	-	1.330.643,90	-	1.802.500,00	
15	LANCET /SAFETY LANCET	KOTAK	157.776.683,33	256.900.000,00	10.956.967,46	59.500.000,00	344.219.715,87	
16	LARURAN EDTA 10% 100CC BIO	BOTOL	576.480,00	3.620.000,00	576.480,00	502.777,78	3.117.222,22	
17	LARUTAN CAT GRAM HUCKER 100ML BIO	BOTOL	7.776.000,00	3.472.000,00	7.776.000,00	3.472.000,00	-	
18	LARUTAN EOSIN 2% 100ML BIO	BOTOL	3.353.500,00	4.410.000,00	2.294.500,00	-	5.469.000,00	
19	LARUTAN HCL 0,1N 100ML BIO	BOTOL	285.000,00	562.000,00	285.000,00	64.846,15	497.153,85	
20	LARUTAN KOH 10% 100CC BIO	BOTOL	-	1.706.000,00	-	196.846,15	1.509.153,85	
21	LARUTAN NACL 0,85% 100ML BIO	BOTOL	1.653.333,33	1.150.000,00	1.653.333,33	253.000,00	897.000,00	
22	LARUTAN REES ECKER 100CC BIO	BOTOL	1.501.500,00	1.784.000,00	1.501.500,00	205.846,15	1.578.153,85	
23	LARUTAN TURK 100ML BIO	BOTOL	466.272,41	724.240,00	466.272,41	83.566,15	640.673,85	
24	LARUTAN WRIGHT 100CC BIO	BOTOL	5.101.400,00	4.966.400,00	5.101.400,00	191.015,38	4.775.384,62	
25	OBJEK GLASS 7105 SAILBRAND FROSTED	KOTAK	332.961,54	1.491.800,00	272.423,08	626.556,00	925.782,46	
26	SPIRITUS	BOTOL	816.960,00	-	816.960,00	-	-	
27	TABUNG HEMATOKRIT NESCO 100S(BTL)	PCS	-	-	-	-	-	
28	TABUNG REAKSI	PCS	49.652.500,00	-	8.325.000,00	-	41.327.500,00	
29	TES KEHAMILAN ONEMED 50S	PCS	5.139.855,00	17.067.000,00	5.139.855,00	5.461.440,00	11.605.560,00	
30	TRIGLISERIL LIQ.	SET	60.182.092,31	45.290.000,00	60.182.092,31	21.739.200,00	23.550.800,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
31	URIC ACID LIQ 4 X 30 ML	SET	56.649.600,00	100.236.000,00	56.649.600,00	60.141.600,00	40.094.400,00	
32	URITEST REAGENT STRIP 11 G	SET	-	44.090.000,00	-	11.022.500,00	33.067.500,00	
33	WHITE TIP 100S	PCS	-	1.752.600,00	-	273.504,00	1.479.096,00	
34	WIDAL AO PLASMATEC	BOTOL	17.744.454,00	7.865.000,00	17.744.454,00	3.630.000,00	4.235.000,00	
35	WIDAL BO PLASMATEC	BOTOL	6.062.045,00	13.535.000,00	6.062.045,00	4.617.823,53	8.917.176,47	
36	WIDAL H PLASMATEC	BOTOL	6.062.045,00	9.680.000,00	6.062.045,00	3.388.000,00	6.292.000,00	
37	WIDAL O PLASMATEC	BOTOL	11.572.995,00	10.285.000,00	11.572.995,00	3.388.000,00	6.897.000,00	
38	YELLOW TIPS 100S	PCS	-	741.258,00	-	169.430,40	571.827,60	
41	Xpert MTB/RIF Assay Kit	KIT	-	1.291.934.000,00	-	37.998.058,82	1.253.935.941,18	
42	ALKHOHOL PIROXIDE	BOTOL	-	-	-	-	-	
43	STRIP GULA DARAH	BTL/25	-	358.500.000,00	-	181.849.125,00	176.650.875,00	
44	STRIP ASAM URAT	BTL/25	-	103.200.000,00	-	34.959.000,00	68.241.000,00	
45	STRIP KOLESTEROL	BTL/10	-	369.900.000,00	-	105.627.000,00	264.273.000,00	
46	REAGEN HIV 1/2 SYPHILIS COMBO	KTK	-	259.193.750,00	-	119.299.072,34	139.894.677,66	
47	ALERE HIV COMBO 20T	BUNGKUS	-	-	-	-	-	
48	VIROCHECK HIV 1/2	BOX/50 KTK	-	-	-	-	-	
49	PROBE CLEANSER	BTL	-	6.604.500,00	-	6.604.500,00	-	
50	HEMATOLOGY CONTROL	SET	-	-	-	-	-	
51	RPR ANTIGEN TEST SYPHILIS (FOKUS)	PCS	-	41.240.000,00	-	23.691.063,83	17.548.936,17	
52	IODINE TEST	KIT	7.326.000,00	-	7.326.000,00	-	-	
53	SD BIOLINE DENGUE DUO (DENGUE NS1AG+AB COMBO)	KTK/25	-	-	-	-	-	
54	M-52 D DILUENT 20 L (MINDRAY)	GALON/5L	-	31.635.000,00	-	16.650.000,00	14.985.000,00	
55	M-52 DIFF LYSE 500 ML (MINDRAY)	BTL	-	61.272.000,00	-	45.954.000,00	15.318.000,00	
56	M-52 LH LYSE 100 ML (MINDRAY)	BTL	-	39.072.000,00	-	19.536.000,00	19.536.000,00	
57	SALMONELLA ANTIGEN SET (AO,BO,H,O)	KIT	-	-	-	-	-	
58	TRUCAL U 3 ML	KIT/6	2.497.500,00	-	2.497.500,00	-	-	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
59	TRU LAB NORMAL 5 ML	KIT/6	-	57.565.600,00	-	8.118.225,64	49.447.374,36	
60	TRU LAB PATOLOGI 5 ML	KIT/6	-	-	-	-	-	
61	STRIP HEMOGLOBIN	BTL/25	-	352.298.475,00	-	352.298.475,00	-	
62	TABUNG VAC EDTA 3 ML (UNGU)	PCS	35.029.800,00	1.746.043,20	14.071.800,00	-	22.704.043,20	
63	TABUNG VAC STERIL PLAIN 5 ML (MERAH)	PCS	16.467.000,00	15.623.101,20	15.119.700,00	-	16.970.401,20	
64	TABUNG VAC STERIL PLAIN 3 ML (MERAH)	PCS	-	127.072.800,00	-	-	127.072.800,00	
65	RDT Malaria PF/PV (PAKAR BIOMEDIKA)	KTK/25	-	6.000.000,00	-	-	6.000.000,00	
66	BIO LARVASIDA MOSNON TB	BOTOL	146.632.200,00	75.303.180,00	146.632.200,00	69.069.846,67	6.233.333,33	
67	USG GEL	BOTOL	-	7.166.600,00	-	6.920.888,00	245.712,00	
68	YELLOW TIPS	PACK	-	41.558.400,00	-	-	41.558.400,00	
69	JARUM VACUITANER	PACK/100	-	114.219.000,00	-	-	114.219.000,00	
70	ADS 3 ML	KTK/100	-	-	-	-	-	
71	ADS 5 ML	KTK/100	-	-	-	-	-	
72	PAKET REAGENSIA BMHP AIR MINUM	SET	-	-	-	-	-	
73	PEWARNA MDT 3 X 100 ML	KTK/SET	-	-	-	-	-	
74	LIDI KAPAS STERIL (COTTON SWAB STERIL)	KTK/100	4.194.439,20	-	4.194.439,20	-	-	
75	POT FESES (SAMPLE CONTAINER)	POT	608.250,00	-	608.250,00	-	-	
76	LARUTAN ASAM ASETAT	BOTOL	-	-	-	-	-	
77	BENZIDIN TEST (FOB RAPPID TEST)	KTK/25	7.176.750,00	-	3.588.375,00	-	3.588.375,00	
78	KLORSEPT EFVERVESENT DISINFECTAN /DD CHLORIN	BOTOL	1.156.615,38	-	1.156.615,38	-	-	
79	ONETECH DILUENT HEMATOLOGY ANALYZER 10L	GALON	8.904.000,00	157.960.000,00	8.904.000,00	17.654.352,94	140.305.647,06	
80	ONETECH DETERGENT HEMATOLOGY ANALYZER 5L	GALON	7.104.000,00	65.660.000,00	7.104.000,00	4.690.000,00	60.970.000,00	
81	ONETECH LYSE HEMATOLOGY ANALYZER 500 mL	BOTOL	10.656.000,00	68.850.000,00	10.656.000,00	26.163.000,00	42.687.000,00	
82	ONETECH CONCNRATED CLEANSER HEMATOLOGY ANALYZER 500 ML	BOTOL	10.656.000,00	68.850.000,00	5.328.000,00	-	74.178.000,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
83	TRUCAL LIPID	SET	15.376.051,28	-	15.376.051,28	-	-	
84	TRUCAL L LEVEL 1	SET	3.273.096,30	-	3.273.096,30	-	-	
85	CONTROL NORMAL ABACUS CBCJD	SET	-	-	-	-	-	
86	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 90MM X 90MM X 360 Lembar, Z-Fold (Pack), HMAC500	ROLL	-	-	-	-	-	
87	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 110MM X 140MM X 200 Lembar Z-Fold (Pack), HMMAC800	ROLL	-	-	-	-	-	
88	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 210MM X 25M, Roll, ECG21025	ROLL	-	-	-	-	-	
89	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 215MM X 25M, Roll, ECG21525	ROLL	-	-	-	-	-	
90	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 80MM X 30M, Roll, ECG8030	ROLL	-	-	-	-	-	
91	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 210MM X 295MM X 180 Lembar, Z-Fold (Pack), CL200-66010052	ROLL	78.676.000,00	-	78.676.000,00	-	-	
92	Medical Recording Chart Paper, Kertas ECG / EKG Paper ukuran 215MM X 25M, Roll, ECG215	ROLL	3.730.000,00	-	3.730.000,00	-	-	
93	Sanitarian Kit (KESLING KIT)	KIT	-	864.890.000,00	-	864.890.000,00	-	
94	HB STRIP MHS-2 + ALKOHOL SWAB (KESJAOR)	SET	-	163.436.200,00	-	-	163.436.200,00	
95	STRIP KOLESTROL (KESJAOR)	KTK/10	-	471.975.000,00	-	-	471.975.000,00	
96	Paket Pemeriksaan Reagen Malaria (Methanol+Immersion Oil+Giemsa)	PAKET	-	12.000.000,00	-	2.666.666,67	9.333.333,33	
97	POT SPUTUM / POT DAHAK (HIV-TB)	PCS	-	13.437.200,00	-	13.437.200,00	-	
98	RAPID TEST SYPHILIS (TREPOCHECK)	KTK/25	-	30.970.000,00	-	9.600.700,00	21.369.300,00	
99	Prostocope Steril Medikal (HIV)	KTK/26	-	2.100.000,00	-	420.000,00	1.680.000,00	

NO.	NAMA OBAT	KEMASAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)	KET
					SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)		
100	Cotton Swab Stick Pack (HIV)	KTK/27	-	4.404.000,00	-	1.012.920,00	3.391.080,00	
101	Vaginal Speculum M (HIV)	KTK/28	-	1.996.000,00	-	439.120,00	1.556.880,00	
102	Ns1 (Rdt DBD Combo)	KTK/29	-	62.347.000,00	-	62.347.000,00	-	
103	IVA Test Kit 3 Labcare	KTK/30	-	301.333.400,00	-	291.376.296,35	9.957.103,65	
104	TRIGLISERIDA (PTM)	KTK/31	-	177.432.124,14	-	172.727.484,48	4.704.639,66	
105	HDL KOLESTEROL (PTM)	KTK/32	-	192.190.000,00	-	187.385.250,00	4.804.750,00	
106	KOLESTEROL	KTK/33	-	165.342.000,00	-	161.289.500,00	4.052.500,00	
107	KONTROL	KTK/34	-	48.836.000,00	-	47.615.100,00	1.220.900,00	
	TOTAL HARGA PENUNJANG MEDIS		2.169.461.703,53	8.845.012.533,24	1.388.739.624,26	3.871.493.491,55	5.754.241.120,95	-
	TOTAL HARGA OBAT + PENUNJANG MEDIS		6.543.715.825,50	15.149.671.379,24	4.984.764.013,63	6.812.253.157,55	9.896.370.033,55	-



 Kepala UPTD. Instalasi Farmasi

 Apt. Palas Rumpal Doly L. Tobing, S.Farm

 NIP. 198008072010011010

REKAPITULASI NILAI MUTASI OBAT DAN PENUNJANG MEDIS DI INSTALASI FARMASI KOTA SAMARINDA TAHUN 2024

KETERANGAN	JUMLAH HARGA SISA THN 2023 (Rp)	PENERIMAAN THN 2024 (Rp)	PENGELUARAN (Rp)		SISA STOK 31 DESEMBER '24 (Rp)
			SISA THN 2023 Rp)	PENERIMAAN 2024 (Rp)	
TOTAL HARGA OBAT-OBATAN (APBD)	4.374.254.121,97	6.304.658.846,00	3.596.024.389,37	2.940.759.666,00	4.142.128.912,60
TOTAL HARGA BHP (APBD)	2.169.461.703,53	8.845.012.533,24	1.388.739.624,26	3.871.493.491,55	5.754.241.120,95
TOTAL HARGA OBAT PROGRAM	4.074.573.933,00	19.716.747.154,00	3.727.487.488,00	15.550.358.503,50	4.513.475.095,50
TOTAL HARGA	10.618.289.758,50	34.866.418.533,24	8.712.251.501,63	22.362.611.661,05	14.409.845.129,05